

**Head of Financial, Revenues and Benefits Services**  
**Initial Estimates 2010/11**

	<b>Gross Expenditure £'000</b>	<b>Gross Income £'000</b>	<b>Net Expenditure £'000</b>
<b>Services Provided</b>			
These service units provide administrative technical and professional support to the direct services provided by this and other directorates. Their costs are wholly recharged.			
Head of Service	80.4		80.4
Financial Services	871.8	(17.8)	854.0
Revenue Services	345.2		345.2
Benefits Services	906.9	(0.6)	906.3
Audit Services	171.3		171.3
Insurance Premiums	536.6	(0.2)	536.4
Recharge to Services	(2,912.2)	18.4	(2,893.8)
<b>Total</b>	<b>0.0</b>	<b>(0.2)</b>	<b>(0.2)</b>
<b>Direct Services</b>			
<b>Central Services to the Public</b>			
Council Tax Benefits	6,712.2	(6,609.3)	102.9
Tax Collections	954.7	(333.0)	621.7
<b>Corporate and Democratic Core</b>			
Corporate and Democratic Core	772.6		772.6
<b>Housing Benefit Payments</b>			
Housing Benefit Payments	21,476.4	(21,169.7)	306.7
<b>TOTAL SERVICE ESTIMATE</b>	<b>29,915.9</b>	<b>(28,112.2)</b>	<b>1,803.7</b>

**SUBJECTIVE ANALYSIS**

	<b>Gross Expenditure £'000</b>	<b>Gross Income £'000</b>	<b>Net Expenditure £'000</b>
Employee Expenses	2,141.7		2,141.7
Transport Related Expenses	6.1		6.1
Supplies and Services	1,044.3		1,044.3
Transfer Payments (Benefits)	27,015.4		27,015.4
Third Party Payments	1.0		1.0
Support Services Costs	2,445.2		2,445.2
Capital Financing Costs	174.4		174.4
Government Grants (Benefit Subsidy)		(27,778.9)	(27,778.9)
Other Income		(351.7)	(351.7)
Recharges to Services	(2,912.2)	18.4	(2,893.8)
<b>Total Service Estimate</b>	<b>29,915.9</b>	<b>(28,112.2)</b>	<b>1,803.7</b>